

ইনফরমেশন টেকনোলজি ডিভিশন
(আইটি প্রকিউরমেন্ট এন্ড মেইনটেন্যান্স)

তারিখ: ২৩ জানুয়ারী, ২০২৩

ANNUAL PROCUREMENT PLAN (2023)

(Figure in Lac)

Package No	Description of Procurement / Package	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost in Lac	Time Code for Process	Not Used in goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Goods	Existing Data Center (Emergency)	---	As per Demand	OTM	HOPE/AO/PE	SBL's OWN Fund	200	Planned Dates									
								Planned Days									
								Actual Dates									
Goods	Near Data Center (NDC)	---	As per Demand	OTM	HOPE/AO/PE	SBL's OWN Fund	2800	Planned Dates									
								Planned Days									
								Actual Dates									
Goods	Core Network Devices	---	As per Demand	OTM	HOPE/AO/PE	SBL's OWN Fund	6000	Planned Dates									
								Planned Days									
								Actual Dates									
Goods	Structured LAN (HO)	---	As per Demand	OTM	HOPE/AO/PE	SBL's OWN Fund	350	Planned Dates									
								Planned Days									
								Actual Dates									
Goods	CBS Hardware for NDC	---	As per Demand	OTM	HOPE/AO/PE	SBL's OWN Fund	4500	Planned Dates									
								Planned Days									
								Actual Dates									
Goods	Non CBS Hardware for NDC	---	As per Demand	OTM	HOPE/AO/PE	SBL's OWN Fund	3200	Planned Dates									
								Planned Days									
								Actual Dates									
Goods	Desktop Computer	---	2000	OTM	HOPE/AO/PE	SBL's OWN Fund	1700	Planned Dates									
								Planned Days									
								Actual Dates									
Goods	Laser Printer	---	150	OTM	HOPE/AO/PE	SBL's OWN Fund	38.25	Planned Dates									
								Planned Days									
								Actual Dates									
Goods	Off-line UPS	---	2000	OTM	HOPE/AO/PE	SBL's OWN Fund	118	Planned Dates									
								Planned Days									
								Actual Dates									
Goods	Laptop	---	100	OTM	HOPE/AO/PE	SBL's OWN Fund	28.50	Planned Dates									
								Planned Days									
								Actual Dates									
Goods	Online UPS	---	500	OTM	HOPE/AO/PE	SBL's OWN Fund	391	Planned Dates									
								Planned Days									
								Actual Dates									
Goods	ATM Purchase	---	500	OTM	HOPE/AO/PE	SBL's OWN Fund	2850	Planned Dates									
								Planned Days									
								Actual Dates									
Goods	CCTV Purchase	---	500	OTM	HOPE/AO/PE	SBL's OWN Fund	574.85	Planned Dates									
								Planned Days									
								Actual Dates									
Goods	Microsoft CoreCal	---	As per Demand	OTM	HOPE/AO/PE	SBL's OWN Fund	1000	Planned Dates									
								Planned Days									
								Actual Dates									
Goods	Virtualization Software	---	As per Demand	OTM	HOPE/AO/PE	SBL's OWN Fund	2100	Planned Dates									
								Planned Days									
								Actual Dates									
Goods	Application Software (J Boss)	---	As per Demand	OTM	HOPE/AO/PE	SBL's OWN Fund	400	Planned Dates									
								Planned Days									
								Actual Dates									
Goods	Database Software (Oracle)	---	As per Demand	OTM	HOPE/AO/PE	SBL's OWN Fund	2200	Planned Dates									
								Planned Days									
								Actual Dates									
Total:							28510.60										

Munmun Mondol

(মুনমুন মন্ডল)

ডেপুটি জেনারেল ম্যানেজার